

# Monterey Regional Water Pollution Control Agency

"Dedicated to meeting the wastewater and recycled water needs of our member agencies, while protecting the environment."

Administration Office:

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Website: www.mrwpca.org

November 1, 2011

Mr. James Derbin Operations & Maintenance Superintendent MARINA COAST WATER DISTRICT 2480 4<sup>TH</sup> Avenue Marina, CA 93933

Dear Mr. Derbin:

SUBJECT: WASTEWATER DISCHARGE REQUIREMENTS – PUBLIC EDUCATION FOR GREASE FY 11/12

Enclosed are two original copies of the Memorandum of Understanding (MOU) for Conducting a Public Education Program for the Southern Monterey Bay Dischargers' Group. Please execute both copies and return one copy to my attention at our Agency.

In addition, an invoice will follow under separate cover for the MARINA COAST WATER DISTRICT's cost (per MOU) for the public education program as described in Attachments A & B.

If you have any questions or need additional information, you can contact Karen Harris at 645-4604 or me at 645-4623.

Sincerely,

Tom Buell

Director of Finance

TB/krh

Enclosures: MOU with Attachments A & B

### MEMORANDUM OF UNDERSTANDING

for

## Conducting a Public Education Program for the

### Southern Monterey Bay Dischargers Group

THIS MEMORANDUM OF UNDERSTANDING is made and entered into on \_\_\_\_\_\_\_, 2011, between the MONTEREY REGIONAL WATER POLLUTION CONTROL AGENCY (the "Agency"), and the MARINA COAST WATER DISTRICT (the Discharger"), as follows:

### Recitals

- 1. The Discharger has been issued Waste Discharge Requirements (WDR) by the California Regional Water Quality Control Board. One of the WDR requirements is for the Discharger to conduct a public education program to promote the proper disposal of grease and fats.
- 2. The Agency has the staff and resources to conduct a public education program as described in <u>Attachment A</u> to this Agreement.
- 3. The Discharger desires to have the Agency conduct this public education program.

### **Terms and Conditions**

In consideration of the mutual promises contained herein, the Agency and the Discharger hereby agree to the following terms and conditions:

- 1. Over the remainder of fiscal year 2011-2012 on behalf of the Southern Monterey Bay Dischargers Group the Agency will conduct the public education program described in Attachment A.
- 2. The Discharger will compensate the Agency the amount shown in <u>Attachment B</u> as its share of the overall cost of conducting this public education program.
- 3. The Agency will invoice the Discharger for its share of these costs, and the Discharger will pay the Agency this amount within ninety (90) days of receipt of the invoice.

MONTEREY REGIONAL WATER	
DOLLLITION CONTROL AGENCY	

MARINA COAST WATER DISTRICT

By Keith Israel, General Manager, MRWPCA

Jim Heitzman, General Manager, MCWD
Print Name/Title

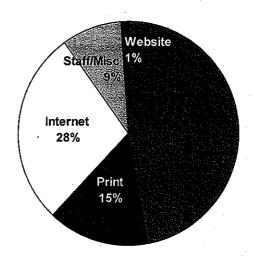
### **Attachment A**

## WDR Grease Public Outreach Plan FY 11/12

Media Type	Budget Detail Summary
TV	(47%)
KSBW TV, Channel 8	4 months, 204 ads*, 15 and 30 sec
(NBC)	(*total number of ads will be greater due to ABC affiliate simulcast ads during morning and evening news at no cost)
Print	(15%)
La Ganga, Fri	5 ads (1/8 page)
Carmel Pine Cone, Fri	2 ads* (18 col. in., 1/5 pg)
Monterey Herald	6 ads (6 col. in., color)
Salinas Valley Weekly, Sat	10 ads (6 col. in., color)
Internet Website – ClogBusters.org and Facebook page	(1%)
Hosting, backups, archiving, 2 updates	12 months www.ClogBusters.org
Online Ads & Search Marketing	(28%)
KSBW TV Channel 8	4 months
	50,000 impressions/mo
Monterey County Herald	2 Months
	50,000 impressions/mo
eLocalPlumbers.com	12 months, ads on Green page and Education page; ClogBlog postings up
	to 3-4/mo on Resources Page
TheCityOf.com	Large ad, 12 months
Staff/Misc.	
Program management; Facebook and	(9%)
ClogBlog postings	
Total Budget	\$15,000 Group

Note: expense percentage for each media type is percentage of \$15,000 shared group budget.

\* CAWD and PBCSD contributing \$3,168 to run 16 additional biweekly ads through June 30, 2012 (18 ads total).



# Southern Monterey Bay Dischargers Group

# Proposed Public Outreach Campaign Time Line FY 11/12

Media Type	Nov '11	Dec '11	Jan '12	Feb'12	Mar'12	Apr 12	May'12	Jun'12
Television Commercials							-	
KSBW TV, 4 mo, 204 ads (NBC)	66 ads	46 ads	34 ads				-	58 ads
Newspapers								
La Ganga (F), 5 ads Mo. Herald, 6 ads	4 –18 – – – 20 23	- 9-23- 4 11 18 22			·			29
Salinas Valley Wkly (Su), 10 ads Pine Cone (F), 18 ads	- 13 20 27 4 - 18 -	4 11 18 25 - 9 - 23 30	61 201	3 - 17 -	)   	ာ     ၁၈	A 1 20 1	24 1 - 15 - 20
Online								
Ads: KSBW.com 4 mo (50,000 imp) Herald.com 2 mo (50,000 imp)	all month	all month all month	all month				à	all month
Search Marketing: eLocalPlumbers.com, 1 yr TheCityOf.com, 1 yr	all month all month	all month all month	all month all month	all month all month	all month all month	all month	all month all month	Jun - Oct Jun - Oct
Website hosting www.ClogBusters.org	Jul – Nov	all month	all month	all month	all month	all month	all month	all month

# Attachment B

SHARED COST	SHARED COSTS FOR FY 11/12 PUBLIC EDUCATION PROGRAM	DUCATION PROGR	AM
PUBL	ON GREASE DISPOSAL PRACTICES PUBLIC EDUCATION PROGRAM BUDGET = \$15	ACTICES GET = \$15,000	
ENTITY	POPLUATON WITHIN AREA TO BE COVERED BY REGIONAL	PERCENTAGE OF BUDGET TO BE PAID BY THIS ENTITY	CONTRIBUTION TOWARD FY 2011/2012 BUDGET
City of Salinas	150,441	52.756%	\$7,913
Seaside County Sanitation District <sup>(1)</sup>	34,983	12,268%	\$ 1,840
Marina Coast Water District(2)	33,364	11.700%	\$ 1,755
City of Monterey	27,810	9.752%	\$ 1,463
City of Pacific Grove	15,041	5.275%	\$ 791
Castroville Community Services District <sup>(3)</sup>	7,000	2.455%	\$ 368
California American Water <sup>(4)</sup>	6,380	2.237%	\$ 336
Pebble Beach Community Service District	4,509	1.581%	\$237 (+ \$1,584*) = \$1,821
Carmel Area Wastewater District	3,722	1.305%	\$196 (+ \$1,584*) = \$1,780
County of Monterey <sup>(5)</sup>	1,914	0.671%	\$ 101
TOTAL	285,164	100.00%	\$15,000 (+ \$3,168*) = \$18,168

# Notes:

- (1) Combined 2010 Census population of Seaside, Sand City, and Del Rey Oaks.
- (2) Combined 2010 Census population of City of Marina and Ord Community population provided by MCWD
- (3) Combined 2010 Census population of Castroville and Moro Cojo area population reported by Castroville Community Service District.
- (4) Combined population of Oak Hills, Indian Springs, Las Palmas, Spreckels, Pasadera, White Oaks, Village Green, Carmel Valley Ranch provide by Cal-Am September 2011.
- (5) Combined 2010 Census population of Boronda CDP and Moss Landing.

<sup>\*</sup> PBCSD and CAWD contribution of \$3,168 for 16 extra ads in the Carmel Pine Cone to run biweekly through June 30, 2012